HOUSE COMMITTEE OF REFERENCE REPORT

| | April 4, 2017 |
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| Chairman of Committee | Date |

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB17-254 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 117, line 14, strike "Individuals^{13, 13a}" and
- 2 substitute "Individuals¹³".
- 3 Page 133, strike line 18.
- 4 Page 134, strike lines 1 through 6.
- 5 Page 243, line 1, in the ITEM & SUBTOTAL column strike "355,021"
- 6 and substitute "355,031" and in the GENERAL FUND column strike
- 7 "325,548" and substitute "325,558".
- 8 Page 243, line 3, in the ITEM & SUBTOTAL column strike "10,578,904"
- 9 and substitute "10,619,357", in the GENERAL FUND column strike
- 10 "9,795,991" and substitute "9,836,206", and in the CASH FUNDS
- 11 column strike "782,913^a" and substitute "783,151^a".
- Page 243, line 6, in the ITEM & SUBTOTAL column strike "10,185,432"
- and substitute "10,213,101", in the GENERAL FUND column strike
- 14 "9,404,856" and substitute "9,432,362", and in the CASH FUNDS
- column strike "780,576a" and substitute "780,739a".
- Page 243, line 7, in the ITEM & SUBTOTAL column strike "2,865,945"
- and substitute "4,974,368", in the GENERAL FUND column strike
- 18 "2,574,713" and substitute "4,670,658", and in the CASH FUNDS

- 1 column strike "291,232a" and substitute "303,710a".
- 2 Adjust affected totals accordingly.
- 3 Page 255, line 5, in the ITEM & SUBTOTAL column strike "104.079"
- 4 and substitute "104,089" and in the GENERAL FUND column strike
- 5 "104,079" and substitute "104,089".
- 6 Page 255, line 7, in the ITEM & SUBTOTAL column strike "2,738,911"
- 7 and substitute "2,739,179" and in the GENERAL FUND column strike
- 8 "2,738,911" and substitute "2,739,179".
- 9 Page 255, line 10, in the ITEM & SUBTOTAL column strike
- 10 "2,738,911" and substitute "2,739,179" and in the GENERAL FUND
- 11 column strike "2,738,911" and substitute "2,739,179".
- Page 255, line 11, in the ITEM & SUBTOTAL column strike "1,037,841"
- and substitute "1,043,828" and in the GENERAL FUND column strike
- 14 "1,037,841" and substitute "1,043,828".
- 15 Adjust affected totals accordingly.
- Page 257, line 2, in the ITEM & SUBTOTAL column strike "2,283" and
- substitute "2,293" and in the GENERAL FUND column strike "2,283"
- and substitute "2,293".
- 19 Page 257, line 4, in the ITEM & SUBTOTAL column strike "60,082" and
- substitute "60,339" and in the GENERAL FUND column strike "60,082"
- 21 and substitute "60,339".
- Page 257, line 7, in the ITEM & SUBTOTAL column strike "60,082" and
- 23 substitute "60,339" and in the GENERAL FUND column strike "60,082"
- 24 and substitute "60,339".
- 25 Page 257, line 8, in the ITEM & SUBTOTAL column strike "113,556"
- and substitute "119,297" and in the GENERAL FUND column strike
- 27 "113,556" and substitute "119,297".
- 28 Adjust affected totals accordingly.
- 29 Page 258, line 7, in the ITEM & SUBTOTAL column strike "4,244" and

- substitute "4,254" and in the GENERAL FUND column strike "4,244"
- and substitute "4,254".
- 3 Page 258, line 9, in the ITEM & SUBTOTAL column strike "111,700"
- 4 and substitute "111,957" and in the GENERAL FUND column strike
- 5 "111,700" and substitute "111,957".
- 6 Page 258, line 12, in the ITEM & SUBTOTAL column strike "111,700"
- 7 and substitute "111,957" and in the GENERAL FUND column strike
- 8 "111,700" and substitute "111,957".
- 9 Page 258, line 13, in the ITEM & SUBTOTAL column strike "39,713"
- and substitute "45,454" and in the GENERAL FUND column strike
- 11 "39,713" and substitute "45,454".
- 12 Adjust affected totals accordingly.
- Page 260, line 1, in the ITEM & SUBTOTAL column strike "1,601" and
- substitute "1,611" and in the GENERAL FUND column strike "1,601"
- 15 and substitute "1,611".
- Page 260, line 3, in the ITEM & SUBTOTAL column strike "42,140" and
- substitute "42,397" and in the GENERAL FUND column strike "42,140"
- 18 and substitute "42,397".
- 19 Page 260, line 6, in the ITEM & SUBTOTAL column strike "42,140" and
- substitute "42,397" and in the GENERAL FUND column strike "42,140"
- 21 and substitute "42,397".
- Page 260, line 7, in the ITEM & SUBTOTAL column strike "11,418" and
- 23 substitute "17,159" and in the GENERAL FUND column strike "11,418"
- 24 and substitute "17,159".
- 25 Adjust affected totals accordingly.
- Page 263, line 2, strike "Decrease" and substitute "Increase".
- 27 Page 263, line 3, strike "(\$1,288)" and substitute "\$4,420" and strike
- 28 "\$175,511" and substitute "\$181,219".
- 29 Page 263, line 4, strike "(1,261)" and substitute "4,326" and strike

- 1 "171,763" and substitute "177,350".
- 2 Page 263, line 5, strike "(1,239)" and substitute "4,249" and strike
- 3 "168,738" and substitute "174,226".
- 4 Page 263, line 6, strike "(1,211)" and substitute "4,154" and strike
- 5 "164,959" and substitute "170,324".
- 6 Page 263, line 8, strike "(1,161)" and substitute "3,983" and strike
- 7 "158,159" and substitute "163,303".
- 8 Page 263, line 9, strike "(1,111)" and substitute "3,812" and strike
- 9 "151,355" and substitute "156,278".
- 10 Page 497, line 12, in the TOTAL column strike "1,421,720,005" and
- substitute "1,419,531,001" and in the GENERAL FUND column strike
- 12 "2,189,004".
- 13 Adjust affected totals accordingly.
- 14 Page 303, line 8, in the ITEM & SUBTOTAL column strike "36,528,793"
- and substitute "20,228,793" and in the CASH FUNDS column strike
- 16 "16,300,000^d".
- 17 Adjust affected totals accordingly.
- 18 Page 304, strike line 8.
- 19 Page 318, line 6, in the ITEM & SUBTOTAL column strike "957,280"
- and substitute "657,280" and in the GENERAL FUND column strike
- 21 "957,280" and substitute "657,280".
- 22 Adjust affected totals accordingly.

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